

ACTION PLAN 2006-2007

**City of Tempe, Arizona
May 2006**





Second Program Year Action Plan 2006-2007

City of Tempe, Arizona

The CPMP Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted: 5/8/06	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Tempe, Arizona		UOG Code: AZ40468 TEMPE	
P.O. Box 5002		Organizational DUNS: 074 466 814	
21 E. Sixth Street, Suite 214			
Tempe	Arizona	Community Development Department	
85280	Country U.S.A.	Housing Services Division	
Employer Identification Number (EIN):		Maricopa County	
86-6000262		07/06	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant \$1,642,014	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s) City-wide	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
		Other (Describe) \$ Program Income	
Total Funds Leveraged for CDBG-based Project(s)			

Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s) City-wide	
HOME Grant Amount: \$498,618	\$Additional HUD Grant(s) Leveraged \$13,083	Describe ADDI	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$279,655		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$100,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$379,655			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: 1		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE <input checked="" type="checkbox"/> No Program is not covered by EO 12372 <input type="checkbox"/> N/A Program has not been selected by the state for review	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.			
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No		
Person to be contacted regarding this application			
Liz	Middle Initial	Chavez	
Housing Services Admin.	Phone 480-350-8958	480-350-8913	
liz_chavez@tempe.gov	www.tempe.gov	Other Contact	
Signature of Authorized Representative		Date Signed	

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 2 Action Plan Executive Summary:

This is the City of Tempe's second year Action Plan of a 5-year Strategic Plan that identifies activities it will undertake in 2006/2007; to address priority needs in the community. The Plan describes the resources available, the programs and projects to be funded, and the proposed accomplishments for the 2006/2007 fiscal year. The total of \$18,382,929 is available for programming to carry out the Action Plans 2nd Year of the 5 Year Consolidated Plan. The funds are expected to leverage a significant amount of private and public non-federal resources. The proposed activities include general administration, housing programs and activities, public improvements, economic development and public and human service programs. These include the prevention of homelessness, the reduction of lead-based paint hazards, removal of barriers to affordable housing development and addressing of underserved needs.

The Action Plan outlines other housing and community development actions to be taken in accordance with the Strategic Plan. The primary strategic objectives addressed in this Action Plan are:

- ♦ **Housing**
 - Increase homeownership through first-time homebuyer and down payment assistance programs
 - Increase the quality of owner-occupied housing through housing Rehabilitation assistance to low and moderate income households
 - Increase the habitability of owner-occupied housing with emergency Repair assistance
 - Increase the supply of affordable owner-occupied housing through development of new housing.
- ♦ **Affordable housing:**
 - Preserve affordability of decent, safe and sanitary rental housing through the Housing Choice Voucher Program
 - Increase the supply of affordable housing by supporting agencies to develop affordable housing through site acquisition and development activities
 - Identify a comprehensive region-wide approach to develop policies and programs to assist with the community's supply on workforce Housing.

- ♦ **Homeless needs**
 - Support regional Continuum of Care activities to serve the homeless
 - Support local activities to address homelessness in Tempe
- ♦ **Community development (non-housing)**
 - Continue to support the removal of slum and blight conditions in redevelopment areas
 - Continue to support public/private partnerships for Rio Salado Marketplace, Brownfield Project
- ♦ **Special needs populations**
 - Identify and address special need populations
 - Provide financial assistance to non-profit agencies that provide services to special needs populations

Resources to fund proposed activities during the program year are as follows:

Federal:

Community Block Grant Funds	\$ 1,642,014
HOME	\$ 498,618
American Dream Down Payment Initiative	\$ 13,083
Section 8 Housing Choice Voucher Program	\$ 8,229,214
Brownfields Economic Development Initiative	\$ 1,000,000
Section 108 Loan Guarantee	\$ 7,000,000
Total Federal Resources:	<u>\$18,382,929</u>

Non-Federal:

HOME Match (25%)	\$ 124,655
Program Income	\$ 100,000
Total Non-Federal Resources:	<u>\$ 224,655</u>

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

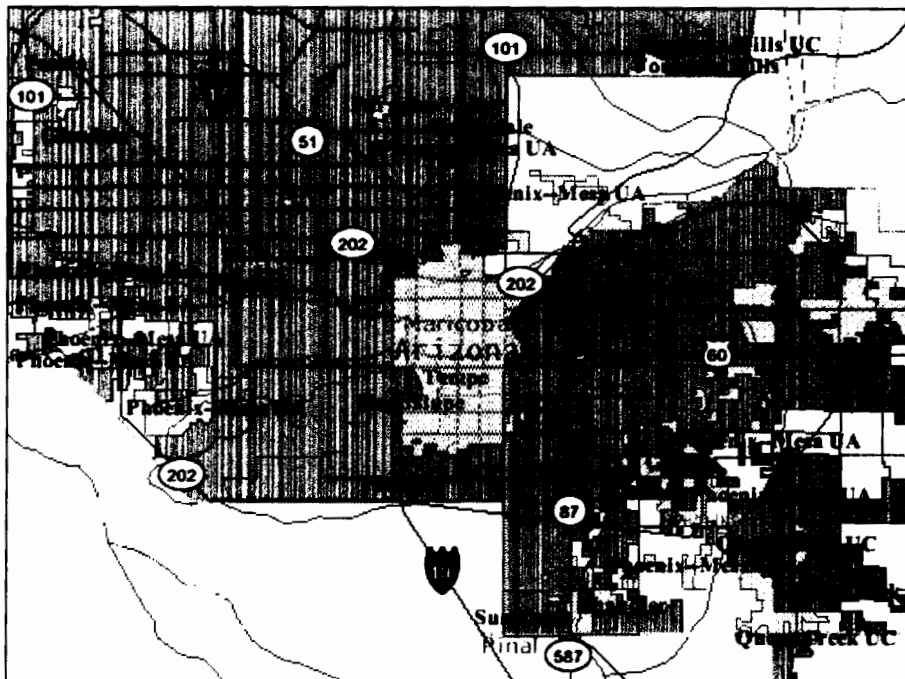
Program Year 2 Action Plan General Questions response:

1. **The City of Tempe located in Maricopa County is in the heart of the Phoenix Metropolitan Area and is the seventh largest city in Arizona. The original settlement, known as "Hayden's Ferry", was founded in 1871. Twenty-three years later, in 1894, the "Town of Tempe" was incorporated. In 1929, Tempe was recognized as the "City of Tempe." Thirty-five years later, on October 19, 1964, Tempe became a "Charter City."**

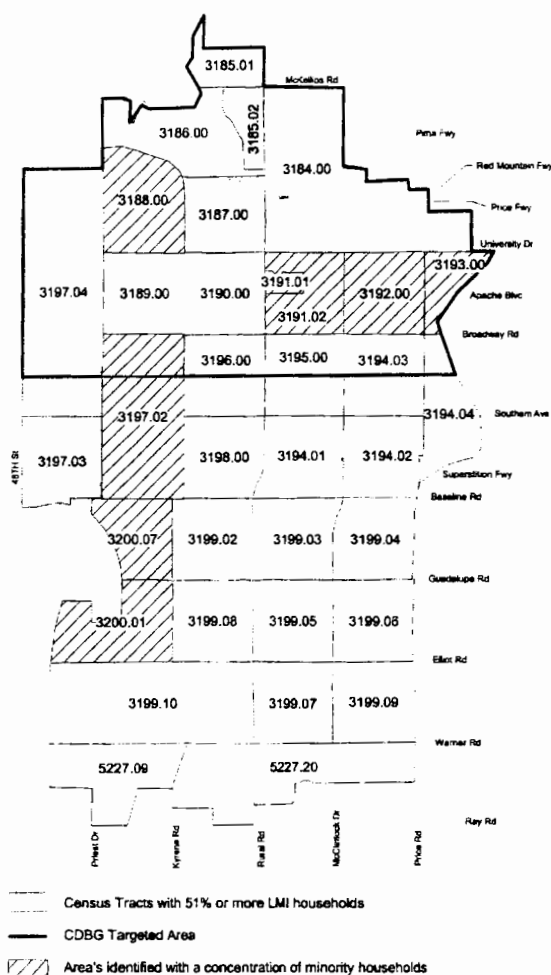
The City of Tempe is landlocked on all sides; bordered by the communities of Scottsdale on the north, Salt River Pima-Maricopa Indian Community and Mesa to the east, Chandler to the south and Phoenix and Guadalupe to the west.

The City is well served by freeways; the Loop 101, 202, US 60, I-10 and the Hohokam Expressway, all of which makes the City one of the most accessible in the Phoenix Metropolitan area.

Tempe is also home to Arizona State University (ASU). ASU is fast approaching status as one of the largest universities in the nation with 50,000 students projected for enrollment in 2005.



2. **As indicated on the following map, the area north of Broadway Road is a CDBG target area. This area is considered to be the older section of Tempe; e.g. the first to age, therefore, the area first in need of services. In addition, the target area contains a higher concentration of minority households than other areas of the City and census tracts with 51% or more low-moderate income households.**



Source:
City of Tempe, Housing Services

In addition, the above target area contains three designated Redevelopment Areas and two Redevelopment Study Areas.

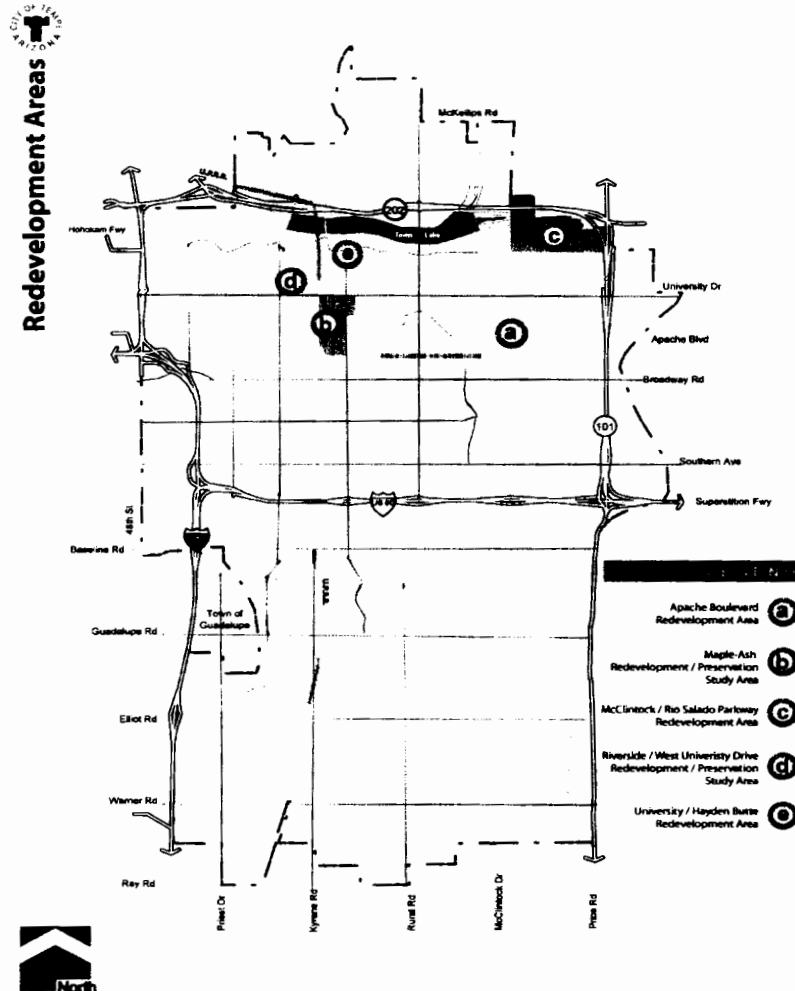
To be designated a Redevelopment Area, a predominance of residential or non-residential buildings or improvements exist where public health, safety or welfare is threatened because of any of the following:

- ♦ **Dilapidated, deteriorated, aging or obsolescent buildings or improvements**
- ♦ **Inadequate provision for ventilation, light, air, sanitation or open spaces**
- ♦ **Overcrowding**
- ♦ **Existence of conditions that endanger life or property by fire or other causes**

A Redevelopment Study Area is one which is without an adopted redevelopment plan.

Objectives of the Redevelopment Area are to:

- ♦ **Ensure the provision of adequate infrastructure**
- ♦ **Encourage reinvestment, revitalization, redevelopment or reuse**
- ♦ **Prevent and eliminate slum and blight**
- ♦ **Stimulate private investment**
- ♦ **Attract new development**



Funding for the activities covered in this Action Plan is allocated city-wide. Preferences will be given to the target areas and Redevelopment areas for specific activities. In some instances, activities may be conducted outside the city limits. Examples of activities receiving funding outside the limits of Tempe include public service activities that are located in other jurisdictions but serve Tempe residents.

3. **The City of Tempe will continue to work with housing, human service providers and advocates in the community to assess the specific housing needs of people with disabilities and to pursue the feasibility of developing housing opportunities for low to moderate first time homebuyers. The City will encourage networking of human service providers through advisory meetings such as the Continuum of Care Planning Process to enhance cooperation between area organizations and agencies.**

The City will address obstacles through the Continuum of Care Planning Process by obtaining on-going data and reviewing community-wide information to identify the gaps in the underserved population. Through a coordinated effort of the Continuum of Care Committee and the implementation of the HMIS system, the City will be able to better track the needs of the underserved population.

Actions to be taken during this program year to address the obstacles to meeting the underserved needs include:

Housing rehabilitation

- owner-occupied
- rental units
- lead-paint testing
- historical preservation

Funding sources: CDBG, HOME, HOME match, program income

Affordable housing

- first-time homebuyer programs
- site acquisition and development
- Section 8 rental assistance

Funding sources: CDBG, HOME, HOME match, ADDI, Section 8

Acquisition, demolition and relocation

- Elimination of slum and blight
- Removal of substandard living conditions

Funding sources: CDBG, HOME, Capital Improvement Program funding

Brownfield's Redevelopment

- Remediation
- Payment of 1st two years of interest

Funding sources: CDBG 108 loan guarantee, Brownfield's Economic Development Initiative

Public Services

- Human services

Funding sources: CDBG (15%)

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. **The City Council of the City of Tempe delegated the responsibility for the preparation of the Consolidated Plan to Housing Services a Division of the Department of Community Development, the department charged with implementing the program. The Tempe City Council has the responsibility for approving activities set forth in the Consolidated Plan. The Department of Community Development contracts with a myriad of community organizations to carry out certain components of the Plan, including, but not limited to:**

**Tempe Community Council (TCC)
NewTown Community Development Corporation
Chicano Por La Causa, Inc. (CPLC)
Habitat for Humanity Valley of the Sun
Neighborhood Housing Services of Arizona (NHS)
Housing for Mesa (HFM)
Stealthmode Partners**

The staff liaison responsible for administering programs covered by the Consolidated Plan is:

**Liz Chavez, Housing Services Administrator
Community Development Department
Housing Services Division
P.O. Box 5002, Tempe, AZ 85280
Telephone: 480-350-8958 TDD: 480-350-8913 FAX: 480-350-8902
E-mail: liz_chavez@tempe.gov**

Note: The City of Tempe receives HOME funding through the Maricopa County Consortium. Maricopa County Community Development Department is the lead agency for the Consortium however, the City of Tempe Housing Services Division is responsible for administering HOME funding in the City of Tempe and CHDO administration.

2. **The City of Tempe held one community meeting and two public hearings. In addition, an Issue Review Session presentation on the Action Plan and its recommended selection of activities was held**

before the City Council. During the public comment period, citizens were invited to submit comments in writing to the Housing Services Division or to present their comments before the Tempe City Council.

In addition to the above, meetings were held with staff of the Community Development Department, including the following Divisions: Housing Services, Neighborhood Code Compliance, and Redevelopment. A meeting was also held with Tempe Community Council to discuss social service priorities and needs. In addition, a process meeting was also held with Maricopa County Consortium members.

The Housing Services Division of the City of Tempe administers the Community Development Block Grant, HOME, American Dream Down payment Initiative, Section 8 Housing Choice Voucher, Family Self-Sufficiency and homeownership Programs and homeless and fair housing activities. Consistency with the Consolidated Plan, Action Plan and Section 8 Annual Plan and Five-Year Plan was coordinated with staff administering these programs and activities within the Community Development Department.

The rehabilitation programs and redevelopment activities are also administered within the Community Development Department with funding oversight by the Housing Services Division.

In addition, the Tempe Community Council (TCC) has the responsibility for recommending CDBG and local funding for social service requests. TCC receives the requests from social service agencies, reviews the requests, meets with applicants then recommends funding to the Tempe City Council for approval.

The citizens of Tempe were consulted through the public comment/hearing process. Comments could be delivered in person at the public hearings, via written comment delivered through the U.S. Mail or via the city's website.

Individual consultations were as follows:

Housing:

Liz Chavez, Housing Services Administrator, City of Tempe
Peggy Mathews, Grants Accountant, City of Tempe
Chris Salomone, Community Development Manager, City of Tempe
Craig Hittie, Family Self-Sufficiency Homeownership Specialist, City of Tempe
Karen Pierce, Family Self-Sufficiency Specialist, City of Tempe
Jan Koehn, Neighborhood Enhancement Administrator, City of Tempe
Resident Board members: Marie Satterfield, Joanna Ernast, Ima Jean Briel, Edith Kennedy, Beverly Odom, Diane Silk, Liisa Saari

Redevelopment:

Neil Calfee, Deputy Community Development Manager, City of Tempe
Joe Nucci, Historic Preservation Officer, City of Tempe
Larry Schmalz, Senior Planner, City of Tempe

Economic Development:

Sheri Wakefield-Saenz, Economic Development Manager

Homelessness, Special Needs and Fair Housing:

**Theresa James, Homeless Coordinator and Fair Housing Coordinator,
City of Tempe**

Social Services:

Kate Hanley, Tempe Community Council Executive Director

Jason Matthews, Tempe Community Council

General:

Maricopa County Consortium

Arizona Department of Health Services

Citizens of Tempe through the public hearing process

3. The Consolidated Planning Process allows the City of Tempe to ensure that a comprehensive, coordinated system is in place by on-going meetings with citizens, the public and social service agencies. In addition, staff members will serve on many of the housing and human service boards/task force groups in the community. This allows the City to provide a broad based community development plan with constant updates of goals and objectives for the City.

During this program year, the City will continue to create new partnerships with public and private agencies to enhance the coordination of services to the residents of Tempe. Actions to be taken include, but are not limited to:

- Meeting with public service agencies to determine how partnerships can be established to link services
- Survey other jurisdictions to discover what successful partnerships they have already established
- Survey program participants to determine what other services are needed and could possibly be coordinated
- Survey current partnerships to determine how services may be better coordinated.

One of these partnerships is with Tempe Community Council (TCC) who will have the responsibility of the CDBG social service funding process and its recommending funding for social service agencies. TCC presented their recommendations before the City Council at an Issue Review Session.

To better enhance coordination with public and private agencies, the City developed an application process with significant steps to coincide with the development of the second year Plan. This application process in partnership with Tempe Community Council's (TCC) social service funding process invited agencies and organizations to apply for CDBG and/or HOME funds for the fiscal year 2006/2007. This process included:

- a public notice on availability of CDBG and HOME funds,
- assembling a staff consultation team,
- extensive Citizen participation

Citizens were invited to express their views on the funding recommendations at the Issue Review Session. The Issue Review Session agenda was posted in the same manner as the City Council meetings.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

[Refer to the Citizen's Participation Plan for the Maricopa County Consortium in the Additional Files Section of the Consolidated Plan]

1. Public Participation Process:

Notices soliciting public input are placed in the Tempe Tribune, the local newspaper. In addition, a notice inviting input is placed on the City web-site: <http://www.tempe.gov/housing/>.

Additional notices inviting public comment and notice of the public hearing are also placed in the Community Development Department public lobby areas and the public is encouraged to submit written comments by e-mail and mail.

Public hearings are held during regularly scheduled City Council meetings. Meeting notices are posted in advance; on the Friday afternoon prior to a Thursday Council meeting. Council agendas are located in the City Clerk's office on the 2nd floor of City Hall, the bulletin board outside of the City Council Chambers and on the internet at www.tempe.gov/clerk.

Citizens are invited to submit comments in writing via the U.S. Mail, via e-mail or in person at the public hearing before the City Council.

At the beginning of the Action Plan development process, the first public hearing was held on February 2, 2006. This public hearing was to obtain views and proposals from citizens on how funding may be used for the Annual Action Plan period.

The second public hearing, held on April 6, 2006, invited the public to comment on the draft Action Plan and was made available for a 30-day comment period.

The Tempe Community Council (TCC) has the responsibility of recommending funding for social service agencies. TCC presented their recommendations along with the city's proposed activities before the City Council at an Issue Review Session on March 23, 2006. Citizens were invited to express their views on the funding recommendations at the Issue Review Session. The Issue Review Session agenda was posted in the same manner as the City Council meetings.

One public meeting was held in conjunction with the Tempe Community Council Board meeting and board meeting notices were posted one week in advance. At this meeting, city staff presented preliminary information regarding the Action Plan and its development process. Comments, views and proposals were accepted at this meeting.

2. One public comment was received during the first public hearing on February 2, 2006. The commenter asked that this item be pulled for separate consideration so the "public could know the numbers on these programs and know where the money comes from".
3. Efforts to Broaden Access to Information:

Public Notices

Notices included information on how to request special assistance for sight and/or hearing impaired persons at the public meetings. In addition, notices included information on who to contact for Spanish translation of the notice.

To reach a broader audience, notices of public hearing were posted on the City web site at: <http://www.tempe.gov/housing>. Notices were also published in the local newspaper, the Tempe Tribune and in the public lobbies of the Community Development Department.

Public Hearings

Public hearings were held in conjunction with regularly scheduled City Council meetings. Meeting notices are posted approximately a week prior to the meeting. The agenda for the council meeting, which includes the public hearing information, are available from the City Clerk's office or from the City's web site.

The Tempe City Council meetings were broadcast live on the City's government access channel, Tempe Channel 11. In addition, the meetings were re-broadcasted on Channel 11 throughout the following week. Council meetings are also broadcast live on the internet at www.tempe.gov/tempe11/video.

All Council meetings were recorded on video and audio tape. Written minutes of the meeting are maintained by the City Clerk's Office for the permanent public record. The public may review these public records at any time during normal City business hours. In addition, hard copies of the minutes may be obtained from the City Clerk. Videotapes of the Council meetings are available for purchase.

For sight and/or hearing impaired persons, requests for accessibility may be made 48 hours prior to the meeting.

The first public hearing was held on February 2, 2006. Citizens were invited to express their views and proposals on how funding may be used and on needs and priorities for the 5-year Consolidated Plan period.

The second public hearing was held on April 6, 2006, prior to the final draft Action Plan being made available for a 30-day comment period.

The City Council also received social service funding recommendations (using CDBG funding) from the Tempe Community Council at an Issue Review Session on March 23, 2006. This occurred prior to the final public hearing on the Action Plan on April 6, 2006. This Issue Review Session was also televised on Tempe Cable Channel 11.

In addition, funding recommendations on all programs were presented to the City Council by the Housing Services staff during an Issue Review Session on March 23, 2006, which allowed citizen's input. The funding recommendations were also included in the Friday Council packets. Friday Council packets are distributed by hard copy to the Mayor and Council, and electronically to City employees and the media. The packets are public documents and are available to the public upon request.

Public Meetings

Three public meetings were held prior to the development of the Action Plan. One public meeting was held in conjunction with a Tempe Community Council meeting.

Availability of Plan

A draft Action Plan was published and a notice of its availability was published in the Tempe Tribune on April 17, 2006. Hard copies were made available at the Housing Services Division of the City of Tempe. Requests for copies could be made in person, by mail, e-mail or telephone. The draft was also published on the City's web site at www.tempe.gov/housing.

Citizens were invited to submit comments on the draft Plan via the U.S.Mail, e-mail or during the second public hearing.

After the final public hearings and approval by City Council, the Action Plan was published in final format. Hard copies were available from

the Housing Services Division upon request. In addition, the approved Plan is available from the City's web site.

Access to Meetings

City Council Chambers as well as all City offices are accessible to persons with disabilities. Reasonable accommodation may be requested 48 hours prior to a meeting for special circumstances.

- 4. All comments were received by the deadline and were considered.**

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

During the program year covered by this Action Plan, the City reviewed the gaps listed in the Consolidated Plan and determined methods to strengthen the institutional structure in order to eliminate the gaps.

Actions in this program year to strengthen the delivery of services include, but are not limited to:

- **Review current services and processes to determine what may be streamlined;**
- **Review the delivery systems between the three Divisions of the Community Development Department that utilize federal funding to determine how to strengthen the coordination of services;**
- **Meet with program partners to determine what gaps may exist and how best to eliminate those gaps**

HOME Funds will be used for assisting Newtown, CDC a Community Housing Development Organization (CHDO) with operating and capacity building assistance in developing affordable housing in Tempe.

Current plans to fill several new positions in the Housing Services Division to support further development of the delivery systems for housing and community development needs include:

- **Housing Services Supervisor,**
- **Administrative Assistant II**

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

[Refer to the Monitoring Policy for the Maricopa County Consortium in the Additional Documents File in the Consolidated Plan]

- 1. Many of the Programs and Activities funded under the Community Development Block Grant Program or HOME Program are implemented by qualified sub-grantees who enter into a contractual arrangement with the City to implement specific programs and services. The process for determining whether or not a sub-grantee will be funded is as follows:**
 - In the fall of the program year (usually August) Tempe Community Council (TCC) on behalf of the City of Tempe will advertise that applications for the following Program Year (July 1 – June 30) are available at Tempe Community Council's office or on-line at the City's website;**
 - Applicants will be given a maximum of forty-five (45) days to complete and return their applications to Tempe Community Council;**
 - Applications will detail the funding priorities established by the City Council in its HUD approved Five Year Plan and other program requirements for Sub-Grantees;**
 - Staff will review the applications and make a recommendation to the Tempe City Council on the programs and projects to be funded;**

Once the requisite public hearings are held and Council makes a final determination, the Annual Plan containing the projects and activities to be funded is finalized and submitted to HUD. Simultaneous with the HUD review of the application, CDBG staff will prepare the Environmental Review Record, publicize it for a 30 day comment period, and Request a Release of Funds.

Once HUD approves the City's use of Funds, staff prepares contracts with each of the funded sub-grantees. Prior to issuing payment for any good or service funded under the various programs, the Community Development staff verifies that the good or service has been provided and that the various program requirements have been met. Funds are usually paid out quarterly upon receipt of reports from the subgrantees showing (i) costs incurred; (ii) activities conducted; (iii) accomplishments achieved; and (iv) such other statistical information the City may require. These reports are reviewed by staff to evaluate whether the program is being carried out in a timely manner and is meeting the goals and objectives initially established. Sub-Grantees are also responsible for providing the City with a timely annual report which will be used by the City in preparing its final report to HUD. This report will also be used to evaluate the Sub- Grantees capacity and effectiveness in carrying out CDBG funded programs during subsequent funding cycles.

Monitoring of program activities is handled by staff of the Housing Services Division. The Housing Services Division monitors activities on an on-going basis to ensure funds are expended in accordance with federal regulations and City procedures.

Monitoring efforts for CDBG subrecipients are conducted at least annually to ensure sub-recipients are in compliance with all regulations governing their administrative, financial and programmatic operations. A standardized monitoring checklist, developed and utilized by Maricopa County Consortium members, will be used to examine fiscal and program performance and to measure regulatory compliance.

It is the City's policy to monitor all agencies, regardless of their level of performance, annually. In addition to monitoring program performance, technical assistance is also provided. By performing an annual monitoring on all subrecipients, both the City and the subrecipient can be assured of continual compliance with program regulations and processes. If issues that may lead to non-compliance are found, technical assistance will be provided to assist the sub-recipient to make the necessary corrections or adjustments in order to avoid falling into non-compliance.

The City offers technical assistance to all sub-recipients not only during the monitoring process but throughout the year. The annual monitoring provides both the City and the sub-recipient at least one time during the program year to review the processes and determine what, if any, technical assistance may be needed.

Monitoring may include the following procedures.

- review of monitoring reports, audits and management letters at application
- review of federal requirements during contract signing
- review of periodic reimbursement requests/performance reports technical assistance (meetings, telephone calls, site visits, written correspondence, etc.)
- desk reviews (in-house reviews of documentation submitted to the reviewer)
- on-site reviews (on-site reviews consist of reviews of program files, fiscal systems and financial records)
- other comprehensive monitoring as warranted

All monitoring will result in written letters documenting any findings or concerns noted during the reviews. In addition, monitoring letters may offer suggestions for program improvements. Whenever possible, monitoring letters are issued in draft format to activity administrators for review and comment. Entities should be given ten days in which to comment on the draft letters. Final monitoring letters will be issued to the chief executive officers of the monitored entities. Any comments received from activity administrators will be incorporated into the final monitoring letters.

HOME funded activities will be monitored by HOME Consortium monitoring teams. A peer review process will be used for monitoring Consortium members. Each Consortium member will be reviewed annually by a team consisting of rotating personnel from the members of the Consortium.

Team monitoring of CDBG subrecipients also is conducted. The City will team with other cities to monitor agencies being funded by both jurisdictions. The team monitoring approach eases the process for the sub-recipients.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 2 Action Plan Lead-based Paint response:

The City of Tempe will continue to comply with all lead-based paint (LBP) requirements imposed by HUD and will continue to direct resources to eliminate lead-paint in its housing.

During the program year, the following actions will take place:

Rehabilitation Assistance Programs; CFR 35.900

The City of Tempe will continue to address, monitor, evaluate and reduce lead-based paint hazards throughout the community through its Housing Improvement Program, Emergency Rehabilitation Grant Program and Rental Reinvestment Program.

The City addresses all pre-1978 units participating in its Rehabilitation programs with a presumption of lead-paint hazards.

The City of Tempe contracts with Environmental Protection Agency (EPA) certified lead paint firms for assessment and abatement activities in the rehabilitation programs. This will continue during the program year.

Lead-based paint requirements for rehabilitation programs using CDBG and HOME funds fall into three categories. The categories are based on the amount of rehabilitation assistance provided for the rehabilitation project. The categories and requirements per category are as follows:

- a. **Pre-1978 property receiving less than or equal to \$5,000 per unit in Federal rehabilitation assistance. The City of Tempe is required to:**
 - **Provide families with a copy of *Protect Your Family from Lead in Your Home* or other EPA approved document;**
 - **Conduct paint testing or presume the presence of lead-based paint. If paint testing indicates the painted surfaces are not coated with lead-based paint, safe work practices and clearance are not required.**
 - **Implement safe work practices during rehabilitation work and repair paint that is disturbed**
 - **After completion of any rehabilitation activities disturbing painted surfaces, perform a clearance examination of the worksite(s). Clearance is not required if rehabilitation did not disturb painted surfaces of a total area more than set forth in HUD regulations (CFR 35.1350(d)).**

- b. **Pre-1978 property receiving more than \$5,000 and up to \$25,000 in Federal rehabilitation assistance. The City of Tempe is required to:**
- **Provide families with a copy of *Protect Your Family from Lead in Your Home* or other EPA approved document;**
 - **Conduct paint testing or presume the presence of lead-based paint;**
 - **Perform a risk assessment in the dwelling units receiving assistance, in common areas servicing those units and exterior painted surfaces before rehabilitation begins;**
 - **Perform interim controls of all lead-based paint hazards Identified;**
 - **Implement safe work practices during the rehabilitation work and repair any paint that is disturbed and is known or presumed to be lead-based paint;**
 - **On-going maintenance activities is required if the rehabilitation assistance is HOME funded.**
- c. **Pre-1978 property receiving more than \$25,000 per unit in Federal rehabilitation assistance. The City of Tempe is required to:**
- **Provide families with a copy of *Protect Your Family from Lead in Your Home* or other EPA approved document;**
 - **Perform a risk assessment in the dwelling units receiving Federal assistance and in associated common areas and exterior painted surfaces before rehabilitation begins;**
 - **Abate all lead-based paint hazards identified by the paint testing or risk assessment. Interim controls are acceptable on exterior paint surfaces that are not disturbed by rehabilitation activities and on lead-paint hazards that have an area smaller than the de minimis limits specified in HUD Regulations. If abatement is required, it is necessary to abate only the surface area with hazardous conditions.**
 - **Implement safe work practices during rehabilitation work and repair any paint that is disturbed and is known or presumed to be lead-based paint.**

Section 8 Housing Choice Voucher Program; CFR 35.1200

The City of Tempe inspects all units prior to placing a unit under a Housing Assistance Payments Contract and at least annually thereafter.

For units built prior to 1978, the PHA is responsible for the following:

- **Visual assessment for deteriorated paint (peeling, chipping, flaking) surfaces at initial and annual inspections;**
- **Assuring that a clearance examination is conducted when required;**
- **Carrying out special requirements for children under age six who have environmental intervention blood levels as verified by health agencies;**

Property owners are responsible for the following:

- **Disclosing known lead-based paint hazards to potential residents prior to the execution of a lease (the Housing Authority must keep a copy of the disclosure notice executed by the owner and tenant in the assisted tenant's file);**
- **Providing all prospective families with a copy of *Protect Your Family from Lead in Your Home* or other EPA approved document;**
- **When necessary, stabilize each deteriorated paint surface before the assisted occupancy may begin. If the assisted tenant is already occupying the unit, paint stabilization must be completed within 30 days of the Housing Authority's notification to the owner of the visual inspection results.**
- **Each time a lead-based paint activity is performed on the unit, notify the tenants about the conduct of lead hazard reduction activities and clearance (if required);**
- **Conduct lead hazard reduction activities when required by the Housing Authority;**
- **Perform all work in accordance with HUD prescribed safe work practices and conduct clearance activities when required**
- **Perform ongoing maintenance. As part of this ongoing maintenance, the property owner must provide written notice to each assisted family asking occupants to report deteriorated paint. The notice must include the name, address, and telephone number of the person responsible for accepting the occupant's complaint.**

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

- 1. The priorities and specific objectives the City hopes to achieve during the program year are as follows:**

The City of Tempe is committed to the on-going goals of providing decent, safe, affordable housing and improving the quality of life for all residents. In an effort to achieve this, citizens of the community felt that the top priorities and specific objectives the City hopes to achieve are:

Priority Housing Needs – Renter

Increase number of affordable rental units:

The Section 8 Housing Choice Vouchers (tenant-based) will be used to increase the number of affordable and decent, safe and sanitary rental units in the private rental market. The City will apply for additional units – should HUD make new funding available.

Preserve the existing number of assisted units:

The Section 8 Housing Choice Voucher Program will continue to be administered in the City targeting extremely low and very low income households.

Increase the supply of affordable and quality rental units:

The Rental Reinvestment Program will provide rental rehabilitation assistance to rental property owners for the purpose of rehabilitating rental units. Once rehabilitated, the rehabilitated units must remain affordable for up to five years.

Priority Housing Needs – Owner

Increase the supply of affordable owner-occupied housing:

The City will use site acquisition and development for affordable housing purposes.

Increase the availability of affordable owner-occupied housing:

Down payment assistance will be provided to eligible low-moderate income, first-time homebuyer households to purchase homes.

Increase the quality of owner-occupied housing:

Housing rehabilitation activities will provide assistance to low and moderate income households (single-family housing).

During the next year the City will:

- In conjunction with NewTown and Habitat for Humanity, complete the rehabilitation of 937 E. Henry and the new construction at 1425 S Kenneth Place of two single family homes for low income families;
- In conjunction with Chicanos Por La Causa, Inc (CPLC), assist 5 low-income First Time Homebuyers to purchase a new single family home in the Victory Acres neighborhood;
- In conjunction with NewTown CDC, complete the new construction of 3 affordable single family homes to low-income families at 1105 S McKemy Street;
- Assist 40 low-income property owners to make improvements to their homes through the use of CDBG and HOME;
- Assist 5 units of renter-occupied housing through the Rental Rehabilitation Program;
- Relocate 30 families from dilapidated trailers and demolish the mobile home park at 2320 East Apache Blvd, that is economically infeasible to rehabilitate and is causing a slum and blighting effect on the neighborhood;
- In conjunction with a City selected Domestic Violence agency, complete the rehabilitation of 5 units of rental housing targeted to victims of domestic violence, and

- **Assist community partners with development fees associated with the rehabilitation and construction of affordable housing units in the community.**

In addition, the City of Tempe is a member of the Maricopa County HOME Consortium through an Intergovernmental agreement. Federal regulations (CFR 91.405) require that housing needs assessment be consolidated for the entire Consortium service area. For information on the Consortium service area needs, refer to the 2005/2009 Consolidated Plan for the Maricopa County HOME Consortium.

- 2. The following resources are anticipated to be available and will be used to address the above housing activities during the program year:**

Renters:

- **The Section 8 Housing Choice Voucher Program is the funding source for rental assistance in the City of Tempe.**
- **The Rental Reinvestment Program uses program income from HOME funds for this activity.**

Owners:

- **Site acquisition and will be used to develop affordable housing. CDBG funding will be used for this purpose.**
- **Down payment assistance will be provided to first-time homebuyers using a variety of sources: Section 8, American Dream Down payment Initiative (ADDI), HOME, IDEA grants, FSS Escrows, IDAs.**
- **Housing rehabilitation activities will be funded using Program Income from HOME and Capital Improvement Program funding (loan repayments from prior rehabilitations).**
- **Habitat for Humanity will utilize sponsor contributions from local manufacturing firms to help offset the cost of new construction. They will also utilize donated labor and materials.**
- **The First Time Homebuyer Program utilizes ADDI and HOME funds to pay for the pre- and post-counseling and to provide the necessary down payment and Closing cost assistance. Local lending institutions are actively involved in the Program and will provide funding for the purchase of the homes.**
- **The City will also actively work with NewTown, to identify and apply for additional sources of funding to provide assistance to the persons on waiting lists for the First Time Homebuyer Programs.**
- **The City of Tempe has donated properties acquired through acquisition and the Seized Asset Community Action (SACA) funds to NewTown and Habitat for Humanity, in an effort to keep the cost of rehabilitation and resale to low-income persons.**

In September 2005 the City formed a Rental Housing Task Force comprised of City staff, Arizona State University (ASU) staff and Tempe citizens. The goal was to address the increased problems of rental housing and the unintended consequences of having massive rental

housing in the City's single family, owner occupied neighborhoods. In the final report, several recommendations to be addressed are:

- **Adoption of Model Tax Code Option with a single licensing process that associates cost recovery with the licensing and mandates updates on a timely basis when property status changes;**
- **Amend the language for the Nuisance and Property Code so fines for tenants are activity related;**
- **Amend the Zoning and Development Code to remove the definition of "family" and the consanguinity chart. Standard for all dwellings to be 220 sq. ft. for the first two people and 100 sq. ft. for each additional person;**
- **Establish minimum parking standards for rental housing that would require landlords to provide sufficient parking for tenants;**
- **Consider hiring 10 part-time Tempe residents, as Code Compliance Inspectors.**

All recommendations are deemed an important component of our housing efforts to protect neighborhood stability.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

This section is not applicable to the City of Tempe. The City does not administer a public housing program. The City does administer the Section 8 Housing Choice Voucher Program.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

The City of Tempe continues to be committed to providing quality, affordable housing. Land values in Tempe are high and as with the rest of Maricopa County, housing prices have jumped significantly in the past year. Tempe is land-locked which makes preserving and creating affordable housing a challenge.

In an effort to address the lack of affordable housing in Tempe, the Community Development Department convened a group of employees to create an Affordable Housing Strategy. The goal of the strategy is:

"Support housing for low to moderate-income individuals and families that provides the greatest level of self-sufficiency, dignity, and independence. Invest in housing development that allows for maximum long-term affordability."

The Affordable Housing Strategy is still in the draft phase but includes proposed policies and strategies for both preserving and creating affordable housing in Tempe, including the main barriers as identified in the Consolidated plan.

The main barriers to affordable housing in Tempe identified in the Consolidated Plan are:

- **Land values**
Land values are relatively high in Tempe and continue to increase because the City is attractively built, land-locked and centrally located with regional facilities. Land value is an important factor in the overall cost of a project and affects its ability to compete with smaller projects where land costs are lower.
- **Vacant land**
Remaining vacant land in Tempe is 6.8%. This contributes to making new residential development difficult and expensive.
- **Gentrification of housing**
The gentrification pattern, together with the pressures of student housing issues, raises the cost of housing in what have traditionally been Tempe's affordable housing areas.
- **Housing facilities for persons with disabilities**
Housing facilities for persons with disabilities tend to be clustered in limited neighborhoods in Tempe thereby limiting housing choices.
- **Accessible rental units**
The demand for additional accessible rental units is not being met by new development or rental rehabilitation activities.

While some of the barriers are generally out of the City's control, there are actions the City can take to alleviate barriers. The actions the City will take in the next year will include:

Homeownership Incentives

The City will continue to provide incentives for homeownership through a variety of sources including the Section 8 Housing Choice Voucher Program, the Family Self-Sufficiency Program Escrow Accounts, the Community Assistance Mortgage Program (HOME funding) and American Dream Down payment Incentive funds.

The City will continue to partner with Chicanos Por La Causa (CPLC) and the Community Land Trust, administered by NewTown CDC, to assure continued affordability of housing city-wide. The Community Land Trust (CLT) protects the affordability of housing by owning the land while the homebuyer owns the home and other improvements on that land. The CLT protects the affordability of the housing by controlling the sale of the home.

The City will also continue to support non-profits who conduct affordable housing activities in Tempe.

Monitoring Affordability

The Rental Reinvestment Program requires rehabilitated units remain affordable for a five year period. The City will monitor the affordability of rehabilitated rental units to ensure the units meet the five-year affordability requirements.

Rental Assistance

The City will continue to administer the Section 8 Housing Choice Voucher Program to provide assistance to households to enable them to rent units in the private market.

Accessible Housing

The City will conduct new outreach efforts to educate the community on the availability of funds for housing accessibility for persons with disabilities. This past year, the City hired an ADA Accessibility Specialist who provides information to citizens regarding the Americans with Disabilities Act and local disability resources by answering an ADA hotline. The City's Fair Housing Coordinator will work with the ADA Accessibility Specialist to promote community awareness of accessibility issues especially as they pertain to the Fair Housing Act and the need for accessible units.

The City's ADA Specialist and the Fair Housing Coordinator will conduct a landlord survey to determine the availability of accessible rental units. From the results of this survey, the City will be better able to determine what further actions may be necessary to increase the number of accessible units in the City. In addition, a database of accessible units will be created using the survey results. The information will then be available through the City's website to residents wishing to locate accessible units in Tempe.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e) (2) or a federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

By the end of fiscal year 2006, the City anticipates 26 families will have purchased their first home with the assistance of the Community Assisted Mortgage Program. Of these 26 families, 9 families will also have received American Dream Down payment Initiative funds. As a result of current market conditions and the rapid increase in the median home sales price of Tempe's housing stock, the City increased the maximum CAMP assistance amount to \$35,000. With this

increase in assistance, the City expects an additional 25 families to take advantage of the CAMP and ADDI programs during the next fiscal year. Due to funding constraints, a waiting list for ADDI funds was initiated and all ADDI funds are expected to be exhausted.

In addition to providing down payment and closing costs assistance to first time homebuyers, over 100 families and individuals are expected to attend the City's down payment assistance information briefing. During this briefing, families are informed of other community resources available to them, including NewTown's Land Trust program. Moreover, approximately 150 families will be referred to one of three City approved homebuyer education providers for credit review, homebuyer education and counseling.

1. The City of Tempe does not use other forms of investments not described in §92.205(b). The City uses HOME funds for rehabilitation loans (non-interest bearing and deferred) secured by a Deed of Trust.
2. The City uses both HOME and ADDI funds for homebuyers. As a member of the Maricopa County Consortium, it has adopted the Consortium's guidelines for resale or recapture of funds. The full policy is located in the Additional Files section of the Consolidated Plan.

A summary of the policy is as follows:

It is the policy of the Maricopa HOME Consortium that each member of the Consortium may use either the recapture option or the resale option based on what is most beneficial to the member and to the potential homebuyer. Consortium members will select the method to be used prior to granting the HOME/ADDI assistance to the potential homebuyers. Each Consortium member will ensure the proper security instruments are executed to guarantee the HOME/ADDI investment for the affordability period for the selected recapture/resale option.

Recapture Option – Under this option, the HOME subsidy must be returned to the HOME Program. This option allows the seller to sell to any willing buyer at any price. Once the HOME/ADDI funds are repaid, the property is no longer subject to any HOME/ADDI restrictions. The recaptured funds must be used for another HOME/ADDI -eligible activity.

Resale Option – Under this option, the seller must resell the original home to another income-eligible homebuyer. This sale must be at a price that is affordable to the purchaser, although the seller is also allowed a fair return on the sale. Under the HOME regulations, the participating jurisdiction must define both the terms of affordability and fair return.

The City of Tempe will use the Recapture Option.

3. The City of Tempe does not use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.

4. The City receives a pro-rata share American Dream Down payment Initiative (ADDI) funds as member of the Maricopa County Consortium.

- a. The City will use ADDI funds as down payment assistance for first-time homebuyers using the Section 8 Homebuyer Program and/or the Community Assistance Mortgage Program homebuyer programs.**

Eligible first-time homebuyers may receive up to \$10,000 or 6% of the purchase amount if the home to be purchased is located in areas north of Alameda Drive. A maximum of \$8,500 is available for first-time homebuyers purchasing homes on other parts of the city.

- b. The City's homebuyer assistance programs outreach plan includes:**
- Program briefings at monthly Family Self-Sufficiency briefings;**
 - Informational mailings to all Section 8 participants;**
 - Information posted on the City's website;**
 - Program brochures available in Housing Services waiting room;**
 - Staff meets regularly with realtor groups and homeowner association groups.**
- c. First-time homebuyers who meet the income eligibility requirement for the City's Down payment assistance program must complete a HUD/City approved homebuyer education class. The agencies approved to conduct the homebuyer education classes are:**
- 1. Newtown CDC, Tempe**
 - 2. Housing for Mesa, Mesa**
 - 3. Neighborhood Housing Services of Phoenix, Phoenix**

In addition, when ADDI funding is combined with Section 8 Homeownership funding, the Community Land Trust is used to protect the affordability of the home to be purchased. Homebuyers must also meet CLT's guidelines prior to the purchase of a home.

HOMELESS

Specific Homeless Prevention Elements

***Please also refer to the Homeless Needs Table in the Needs.xls workbook.**

Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

- 1. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.**
- 2. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.**

3. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
4. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

During the program year, the Homeless Coordinator will work with social services providers, the Police Department, Tempe faith-based communities, and the business community to develop and implement an outreach team that works specifically in Tempe. The results of the annual Homeless Street Count indicate that a significant number of the homeless in Tempe fit the HUD definition of chronic homelessness; a Tempe-specific outreach team could play an instrumental role in decreasing homelessness for this population.

The Homeless Coordinator will also work with Tempe-funded homeless service providers to coordinate and facilitate quarterly meetings and/or resource fairs. The goal of these events will be to give service providers an opportunity share and receive up-to-date information about available resources. The Homeless Coordinator will also update and distribute copies of "The Directory of Services for Homeless in the East Valley".

The City of Tempe Homeless Coordinator was appointed to the Governor's Homeless Trust Fund Oversight Committee. This committee is charged with ensuring that the funds from the Homeless Trust Fund are distributed across Arizona for the purpose of serving homeless families.

1. **The City of Tempe is an active participant on the Regional Continuum of Care Committee on Homelessness. This committee was created in 1999 to provide policy direction and leadership on homeless issues in Maricopa County. The Maricopa Association of Governments (MAG) created the Committee to better coordinate the activities of the Continuum of Care. The Committee's responsibilities include directing year-round planning for homeless issues, submitting a cooperative HUD grant application, convening issue-oriented subcommittees and work groups, and taking a role in improved linkages with other organizations.**

As a member of the Regional Continuum of Care Committee on Homelessness, the City supports the regional goals outlined in the Regional Plan to End Homelessness (www.mag.maricopa.gov). The Regional goals are:

- **Increase funding for homeless initiatives**
- **Homeless prevention**
- **Remove barriers to accessing services**
- **Improve data collection and outcomes**

The City of Tempe does not receive direct funding targeting homelessness; however, the following resources will be directed toward homeless prevention in the program year:

Funding of Homeless Prevention Activities

The City will continue to fund those activities directed toward the prevention of homelessness. Funding sources include CDBG, General Funds, and Help to Others (H2O) funds. Activities funded include:

- Chrysalis Shelter, (shelter services)
- Catholic Social Services (domestic violence shelter)
- Prehab of Arizona (shelter services)
- Sojourner Center, (domestic violence shelter)
- YMCA (haven house-child care)
- Home Base Youth Services, (Tempe street outreach for youth)
- Central Arizona Shelter Services, (shelter services)
- City of Tempe (homeless coordinator)
- Homeward Bound, (transitional housing case management)
- Mesa Community Action Network, (East Valley Men's Center)
- Thomas J. Pappas School, (outreach clinic)
- Salvation Army-Tempe, (homeless case management/Emmaus and homeless prevention/rental assistance)
- Save the Family, (homeless children's intervention)
- Tempe Community Action Agency, (community services)
- Tumbleweed, (Tempe Youth Resource Center)
- United Food Bank, (food link)

Section 8 Housing Choice Vouchers

The City of Tempe utilizes the HUD definition of homelessness to give preference points to homeless applicants who apply for the Section 8 Housing Choice Voucher. The Homeless Coordinator will continue to work with homeless service providers to ensure their clients know when the waiting list is open and that appropriate referrals are made. The Homeless Coordinator also works with every applicant who states that they are homeless and provides them with resource information for shelters and transitional living programs. The Homeless Coordinator also advocates for these applicants as appropriate.

By providing a preference for homelessness, individuals and families will not have lengthy waiting times for assistance. The funding source is the Section 8 Housing Choice Voucher Program.

Housing Coordinator Position

CDBG funding is used to staff one full-time Housing Coordinator position in the City. This position is responsible for coordinating homeless activities within the City, representing the City at Continuum of Care activities and serves as staff liaison on the Homeless Advisory Board.

Support of Continuum of Care

The City of Tempe continues to be an active participant in the regional Continuum of Care Activities. The City of Tempe Homeless Coordinator has been appointed to the Regional Continuum of Care Committee on Homelessness and has been appointed as Co-Chair of the Continuum of Care Planning Subcommittee. These committees' responsibilities include directing year-round planning for homeless issues, submitting a cooperative HUD grant application, convening issue-oriented subcommittees and work groups, and taking a role in improved linkages with other key stakeholders.

As a member of the Regional Continuum of Care committee on Homelessness, the City supports the regional goals outlined in the Regional Plan to End Homelessness 2005 Update (www.mag.maricopa.gov). The Regional goals are:

- **Increase funding for homeless initiatives**
- **Homeless prevention**
- **Remove barriers to accessing services**
- **Improve data collection and outcomes**

The City of Tempe Homeless Coordinator also participates on the Continuum of Care Rating and Ranking Committee; this committee reviews and ranks the local applications that are submitted as part of the Maricopa County Continuum of Care HUD Application.

The City of Tempe Homeless Coordinator facilitates the Annual Homeless Street Count in Tempe. The Homeless Coordinator works with city departments, including the Police Department and Parks and Recreation, local faith-based organizations and community residents to ensure that enough volunteers are participating to complete an accurate count. On January 24, 2006, 122 homeless individuals were identified on Tempe streets.

Homeless Facilities

The City is participating in community discussions with social service providers and the faith-based community about a program that enables faith-based communities to provide overnight lodging to the homeless. This program would serve as both a means of homeless prevention and reduction of chronic homelessness if successfully implemented. The City is currently exploring zoning issues which may impact the implementation of such a program.

The City will continue to fund homeless facilities in other areas of Maricopa County that provide services to homeless Tempe residents. The City of Tempe Homeless Coordinator will continue to work with these agencies to increase coordination among service providers.

2. Homelessness

In the program year, the City will provide funding to social service agencies that address the needs of homeless and those at risk. In addition, funding will be provided to the East Valley Men's Center in Mesa and the Central Arizona Shelter Services facility in Phoenix.

During the funding year it was determined by a cost analysis prepared and presented to the City Council that the proposed Day Resource and Opportunity Center (DRC), identified as a high priority need in Tempe, be put on hold until future funding resources support the DRC.

As a positive step for the community, the City provides funding to agencies that provide service to the Human Service Campus. This identifies the homeless in Tempe that will be well served by the Human Service Campus which primarily serves the chronic homeless.

The City will continue to support agencies applying for McKinney-Vento grants to address homelessness in Tempe and the Region.

3. Chronic Homelessness

During the most recent Homeless Street Count, 92 individuals were identified as meeting the HUD definition of "chronic homelessness". Chronic homeless individuals are defined as those individuals with disabilities who have been continually homeless over the past year or who have been homeless four times in the past three years. As previously mentioned, the City of Tempe Homeless Coordinator will be working in the upcoming year to implement an outreach team in Tempe that will work to make contact with the chronic homeless with the goal of reducing the number of chronic homeless identified in the Annual Homeless Street Count.

The actions described in #2 above for homelessness will also be applied to chronic homelessness.

4. Homeless Prevention

The City provides funding to homeless service providers that provide services at the Human Service Campus in Phoenix. Estimates reveal that a large number of homeless individuals from Tempe utilize the Human Service Campus where they are able to access a number of services at one location. Furthermore, the Human Service Campus primarily services chronically homeless individuals.

During the past year, the City held community meetings to discuss the development and implementation of a Day Resource Center. Due to budget constraints, however, discussion about the creation of a Day Resource Center has been deferred.

The City of Tempe Homeless Coordinator updates and publishes a Directory of Services for the Homeless in the East Valley. In the upcoming year, this directory will be updated and over 1,000 copies will be distributed to the City of Tempe Police Department, social service providers, faith-based communities, local businesses and the homeless.

The Regional Plan to End Homelessness cites a lack of affordable housing "as a significant cause of homelessness and a barrier to people trying to move out of homelessness". The City's affordable housing programs will continue to be used as a homeless prevention tool. The City is partnering with local non-profits to increase the stock of transitional living and affordable housing units.

The City will also continue to fund agencies that provide services aimed at the prevention and reduction of homelessness in Tempe and Maricopa County.

5. Discharge Coordination Policy

Arizona Governor Janet Napolitano has created the Interagency and Community Council on Homelessness (ICCH). The ICCH has made the discharge planning a top priority and has a work group specifically charged with addressing this issue. The City will participate in the ICCH

and provides feedback as appropriate. The City will work with the ICCH and the MAG Regional Continuum of Care Committee on Homelessness to implement discharge coordination policies.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

This section is not applicable to the City of Tempe. The City is not a recipient of ESG funding.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

1. Apache Boulevard Project Area

Since 1996, redevelopment activities have been ongoing in the Apache Boulevard Project area. CDBG and HOME funding, as well as city funding, have been used to acquire and demolish properties in an effort to remove slum and blight conditions. In addition, CDBG and local funding have been used for relocation purposes.

New and continuing activities in the Apache Boulevard Project Area include:

- **Woodward Acquisition and Relocation project, the city acquired a slum and blighted property and the relocation of 30 families is underway;**

- Acquisition of property for the new Tempe North Police Complex will be completed;
- Victory Acres Park, property acquisition is complete and planning for a community park is underway;
- Chicanos Por La Causa (CPLC) Affordable housing project, five new construction homes to be sold to the city's first time homebuyer participants. Building permits have been issued on the first home and CPLC is actively pursuing additional land opportunities for the development of the remaining single family homes;
- Newberry Terrance Project under construction;
- Hayden Cove II, a for-sale town home development, will have completed closing on all units;
- The City is negotiating with partners and private sector developers to create new affordable housing units at, and in the vicinity of, planned light rail stations. These units may be created via direct City investment in the project itself or through targeted homebuyer subsidies.

Acquisition (01): high priority

Funding will be used to acquire slum and blighted properties in the Apache Boulevard Redevelopment Area. This activity is funded with CDBG in the amount of \$200,000.

Relocation (08): high priority

Due to the acquisition and demolition activities in the Apache Boulevard Redevelopment Area, funding will be used to relocate individuals and families displaced due to these activities. This activity is funded with CDBG in the amount of \$175,000.

The Action Plan for FY2005/2006 was amended in the amount of \$600, 000 for an urgent need acquisition in the Apache Redevelopment Area.

Economic Development/Jobs

The creation of jobs and economic development was identified in the Consolidated Plan as a top priority facing the City over the next 5 years along with the improvement of existing housing and neighborhoods. Obstacles to economic development identified by the City included: workforce development, site/building availability, and the cost of doing business. During the next fiscal year, the City will:

Funds will be used for training and technical assistance to support services of micro enterprises and persons developing micro enterprises. This activity is funded with CDBG in the amount of \$15,000.

During this past program year, the Action Plan for FY2005/2006 was amended to award a contract to Stealthmode Partners in the amount of \$40,000.

Brownfield's Redevelopment – Rio Salado Marketplace (04A)

The project includes the construction of a regional commercial shopping center of nearly one million square feet with the future potential for office and recreational uses.

Property acquisition and relocation are complete and environmental remediation is ongoing, construction has started on portions of the project. The City is using the \$1 million BEDI grant to make semi annual interest-only debt service payments on a \$7 million Section 108 loan. It is anticipated that this project will be completed in the 2007/2008 program year. When the Marketplace project is completed, it is estimated 2,363 jobs may be created.

Historic Preservation (16A)

Tempe is a community rich in history. Approximately four-percent of Tempe's existing housing stock is located within Cultural Resource Areas identified in Tempe General Plan 2030, including much of the city's affordable housing alternatives. There is increasing citizen interest in historic designation and in 2005; Tempe designated its first historic district. Two additional neighborhoods are currently in the process of being designated as historic districts and preservation is already working to promote community history and to revitalize the community and increase public pride.

The City through their housing rehabilitation programs exercise great care in assuring that the integrity of these properties is not lost. The City also has an active Historic Preservation Commission which acts on the majority of all exterior building permits for properties located within our Historic Districts (replacement of materials in kind and painting are excluded from review).

During the next 4 years, the City will identify housing rehabilitation activities on residential rehabilitation projects undertaken through the CDBG/HOME programs that have the potential to adversely affect the integrity of historic eligible properties. Staff will advise property owners of the eligibility of their home to receive a property tax reduction through the State Historic Preservation Office and aid in listing qualified properties on the State and National registers. Funding for this activity will be used to evaluate and implement rehabilitation alternatives that achieve program goals and objectives without adversely affecting historic integrity, and to assist owners in listing their properties and participating in property tax reduction programs.

This activity is funded with CDBG in the amount of \$90,000 and will carry-over prior-year funding in the amount of \$90,000. It is anticipated 10 housing units will receive historical preservation rehabilitation in the program year.

Neighborhood Parks

The provision of parks and recreational facilities is an important component in maintaining quality neighborhoods in Tempe. Tempe is rich in parks, with the City's Parks and Recreation Department being responsible for 51 parks, comprising of 1,650 acres.

The City and its citizens have identified the need to improve its parks, addressing concerns which recommend improvements to the following: modifications for ADA accessibility; lighting paths and walking trails; design costs to determine feasibility of repair/demolition; general

improvements; installation of new equipment and overall improvements to recreational facilities and play equipment.

Funds will be used for the acquisition, reconstruction and improvements of recreational facilities, parks and playground this program year. This activity will be funded with CDBG in the amount of \$250,000 and will carry multiple year funding. It is anticipated 5 parks will receive improvements in the program year.

Public Services

The City will use 15% of its CDBG grant toward public service activities. In addition, the city will use the following funding sources for public services: General Revenue funds and Help to Others (H2O). The public services to be funded with CDBG funds for the program year are:

▪ Prehab of Arizona	\$46,000
▪ Sojourner Center (05G)	\$14,000
Domestic violence shelter	
▪ Central Arizona Shelter Services (05)	\$65,000
▪ City of Tempe Homeless Coordination (05)	\$57,000
▪ Homeward Bound	\$10,000
▪ Mesa Community Action Network (05)	\$15,000
East Valley Men's Center	
▪ Tempe Community Action Agency (05)	\$27,302
Homeless prevention/intervention	
▪ NewTown CDC	\$12,000
Individual Development Account	

General Program Administration (21A)

Funds for this activity will be used for program administration and management of projects and programs under the Community Development Block Grant Program. Program regulations allow 20% of the annual grant to be used for administrative purposes. This activity will be funded at \$328,402.

2. The specific long- and short-term objectives of the Community Development needs are as follows:

Acquisition of Real Property

Short-term objective: to acquire 10 substandard properties for the removal of slum and blight conditions in the Apache Boulevard Redevelopment Area.

Long-term objective: to provide revitalization opportunities in the Redevelopment Area. Opportunities may include, but are not limited to, affordable housing, mixed income housing projects, special needs housing, light rail activities.

This is an on-going activity since 1996. It is estimated that this project will be completed within four years.

Clearance and Demolition

Short-term objective: to remove slum and blighted conditions in the Apache Boulevard Redevelopment Area.

Long-term objective: to provide revitalization opportunities in the Redevelopment Area.

This activity is on-going and it is estimated that this project will be completed in four years.

Clean up of Contaminated Sites

Short-term objective: to remove environmental concerns in the University/Hayden Butte Redevelopment Area 5.

Long-term objective: to benefit low to moderate income persons through job creation activities by creating a regional commercial shopping center.

Funding for this activity is from the Section 108 Loan Guarantee and Brownfield's Economic Development Initiatives Grant. It is anticipated this activity will be completed in four years.

Public Services

The amount of public services funded with CDBG funds can not exceed 15% of the program year CDBG grant. In addition to CDBG funding, the City commits general funds and Help to Others (H2O) funds.

Short-term objective: to commit funds to address the high priority needs of the community. The Tempe Community Council, using their expertise and partnerships with public service agencies serving the community, will continue to recommend funding for high priority activities.

Long-term objective: to continue funding activities that addresses the high priority needs of the community until such time as the need no longer exists.

Activities funded in this program year by all sources include:

- **Senior Services:**
Area Agency on Aging, ARC of Tempe, Shared Living for the Elderly, Tempe Community Action Agency, Mesa Senior Services, Alzheimer's Association Tempe program
- **Handicapped Services:**
Advocates for the Disabled, Valley Center for the Deaf, the Centers for Habilitation
- **Legal Services:**
Community Legal Services
- **Youth Services :**

Boys & Girls Club of the East Valley, Communities in Schools, East Valley Catholic Social Services, EMPACT/Suicide Prevention, Home Base Youth Services, Tempe Family YMCA, Tumbleweed, Valley of the Sun YMCA, Thomas J. Pappas School, Arizona Action for Foster Children

- **Substance Abuse Services:**
Community Bridges, East Valley Catholic Social Services
- **Battered and Abused Spouses:**
Chrysalis Shelter, East Valley Catholic Social Services, Sojourner Center, YWCA
- **Child Care Services:**
Prehab of AZ, YWCA, Association for Supportive Child Care, Open Horizons
- **Abused and Neglected Children:**
Child Crisis Center, Chrysalis Shelter
- **General Public Services:**
NewTOWN, Body Positive, City of Tempe Family Self-Sufficiency Program, Central Arizona Shelter Services, Mesa Community Action Network, Salvation Army-Tempe, Save the Family, United Food Bank, Arizona Action for Foster Children

Note: the Housing Services Division only administers contracts of those agencies funded with CDBG funds (listed in #1 above).

Relocation:

Short-term objective: to provide assistance to permanently or temporarily relocated individuals or families who are displaced due to acquisition activities in the Apache Boulevard Redevelopment Area.

Long-term objective: to provide affordable, decent, safe and sanitary housing to relocated individuals and families who previously lived in slum and blighted housing areas.

This activity is an on-going activity connected with the above acquisition activities. It is estimated this activity will be completed in four years.

Direct homeownership assistance

Short-term objective: to provide assistance to first-time homebuyers for the purchasing of affordable housing in Tempe.

Long-term objective: to increase the homeownership rate in Tempe.

New homebuyers purchasing homes with assistance in this program year:

- **Section 8 Homeownership: 15**
- **Community Assistance Mortgage Program (CAMP) and American Dream Down Payment Initiatives (ADDI): 15**

Rehabilitation Activities (14A and 14B)

Short-term objective: to improve the living conditions of low income residents.

Long-term objective: to eliminate substandard housing conditions and increase the supply of decent, safe and sanitary housing in Tempe. Rehabilitations proposed to be accomplished in this program year:

- Owner-occupied rehabilitations: 40
- Rental unit rehabilitations: 5

This activity is funded with HOME funds at \$211,878, HOME non-federal match funds at \$52,970 and Program Income at \$100,000. Program income is funding received from loan payments from previous rehabilitation loans.

Residential Historic Preservation

Short-term objective: to preserve the historic integrity of properties with rehabilitation alternatives.

Long term objective: to preserve the history of Tempe through maintaining the historic integrity of the City's housing.

Funds for this activity will be used for assisting property owners in participating in tax reduction programs and to evaluate and implement rehabilitation alternatives that will achieve rehabilitation goals without adversely affecting historic integrity.

It is anticipated that 10 properties will utilize historic preservation activities.

Lead-Based /Lead Hazard Testing and Abatement (14I)

Short-term objective: to eliminate hazardous conditions in the housing stock in Tempe and provide a suitable living environment for low-moderate income families.

Long-term objective: to increase the supply of housing that meets Housing Quality Standards and eliminates lead hazards in Tempe.

It is anticipated that approximately 10 homes will receive lead paint activities during the program year. This activity is funded at \$50,000.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The Family Self-Sufficiency (FSS) Program is the primary activity associated with reducing poverty level families in Tempe. Despite HUD regulations that allow housing agencies to reduce the size of its FSS program, Tempe has chosen to maintain a higher number of participants in the program. This action is the on-going effort to assist families to become self-sufficient and off welfare.

The number of FSS graduates provides a quantitative measurement that can be applied to reducing the number of families in poverty status. In order to graduate, the FSS participant must have an income that will allow for self-sufficiency without dependence on public welfare assistance. In almost all cases, the graduate has full-time employment and may be eligible for first-time homebuyer assistance. Since the first FSS contract was executed in April 1994, the FSS Program has graduated 60 FSS participants, paid out \$412,156 in escrow payments, and produced 24 homeowners. The FSS program has also partnered with the City of Tempe's Community Assisted Mortgage Program (CAMP) and NewTown CDC to provide other down payment assistance. Also, Tempe FSS program worked with National Bank of Arizona and Alliance Bank to secure IDEA grants that match participant's escrow accounts 3:1 up to \$15,000 for more down payment assistance.

As a partner in the FSS East Valley Alliance, Tempe's families are able to become members of the FSS East Valley Alliance Homeownership Club and receive the education offered by the homeownership counselors and a variety of community partners to make homeownership a reality. This partnership also provides a conference for FSS participants and other low-income individuals in the East Valley, and a graduation event to highlight our graduate's success.

The FSS program also works with Arizona State University, the community colleges, ABIL, AWEE, Maricopa Workforce Connections, Community Legal Services, MAXIMUS and a variety of community partners to secure education, training and employment for the families who need to move to self-sufficiency.

Activities associated with the FSS program during the program year are:

- **Continue to administer the Family Self-Sufficiency (FSS) program at higher levels than required by HUD**
- **Aggressively market participation benefits of the Family Self-Sufficiency Program**
- **Renew or maintain cooperative agreements with welfare-to-work agencies (TANF, MAXIMUS) to promote self-sufficiency and economic opportunities**
- **Provide and attract supportive services to improve employability of assisted families**
- **Using CDBG funding, support public service activities and facilities that seek to reduce poverty through training programs and employment opportunities**
- **Partner with non-profit agencies in support of welfare-to-work activities.**

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

The priorities and specific objectives for non-homeless special needs populations in Tempe are identified in the *City of Tempe People Improvement Plan (PIP), Phase II Report, Inventory of Needs and Services*. In addition, another report entitled *Building Blocks for the Future, East Valley Needs Assessment* provides information describing the priority needs of the special populations in Tempe.

The special needs populations identified in the Reports are as follows:

Children, Youth and Families

This population was identified as an important population in need of services that emphasized prevention. Attention was given to single and working parents. Needed services were identified as parenting education, sex education, life management skills, child protection, childcare, domestic violence shelter and services.

In the program year, the following public service activities will be funded to help address the needs of this population:

Boys & Girls Club of the East Valley, Communities in Schools, East Valley Catholic Social Services, EMPACT/Suicide Prevention, Home Base Youth Services, Tempe Family YMCA, Tumbleweeds, Valley of the Sun YMCA, Thomas J. Pappas School, Arizona Action for Foster Children

Elderly

Needed services for this population include health care, case management and counseling, in-home services, adult day care, caregiver support services including respite care, affordable housing, transportation, and job training and financial management assistance.

In the program year, the following public service activities will be funded to help address the needs of this population:

Area Agency on Aging, ARC of Tempe, Shared Living for the Elderly, Tempe Community Action Agency, Mesa Senior Services

Disabled

The needed services for the disabled population are the same as those services needed for the Elderly population above. Services include health care, case management and counseling, in-home services, adult day care, caregiver support services including respite care, affordable housing, transportation, and job training and financial management assistance.

- **Mentally Ill**

Behavioral health services for the mentally ill population were identified as an important need in Tempe. Housing assistance, shelter services, and case management services are needed.

- **Substance Abusers**

The needed services for this population are the same as those for the mentally ill. In addition to housing assistance, shelter services, and case management services, substance abusers will also need medical detoxification and treatment services.

In the program year, the following public service activities will be funded to help address the needs of this population:

Advocates for the Disabled, Valley Center for the Deaf, The Centers for Habilitation, Community Bridges, East Valley Catholic Social Services

2. Sources of funds to address the special needs populations identified above include:

- **General Revenue, City of Tempe local tax dollars**
- **CDBG, Community Development Block Grant funds targeted to low-moderate income households – funding received from the City's Housing Services Division**
- **Seized Asset Community Action (SACA) funds – received from the City's Police Department**
- **Transportation, local and other funds – received from the City of Tempe Transportation Division**
- **Help to Others (H2O) – donations by Tempe citizens with utility bills**

Housing Opportunities for People with AIDS

***Please also refer to the HOPWA Table in the Needs.xls workbook.**

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.**

4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

This section is not applicable to the City of Tempe. The City is not a recipient of HOPWA funding.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

This section is not applicable to the City of Tempe.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Fair Housing

Analysis of Impediments to Fair Housing Choice

The City of Tempe continues to place strong emphasis on ensuring that residents are aware of the Fair Housing Act and know that discrimination in the housing market is not acceptable. The City continues to provide information to residents about Fair Housing and how to file a complaint in response to alleged discrimination.

The City of Tempe continues to be an active participant in the Arizona Fair Housing Partnership (AZFHP). The City worked with the AZFHP to sponsor a legislative breakfast in January 2006. The breakfast was attended by AZ legislators and community members. Speakers at the breakfast provided information about the state of Fair Housing in Arizona including the number and type of discrimination reports submitted to the Arizona Attorney General's office and HUD. The City is also partnering with the AZFHP to sponsor and conduct an event on April 20, 2006 titled, "Fair Housing for the Real World: An Advanced Law Seminar".

The City's Fair Housing Coordinator will work with the City's ADA Accessibility Specialist to gather and distribute information about accessible units in Tempe. This information will be available in print and on the City's website.

Section 8 staff conducts briefings with all new tenants when they receive their Housing Choice voucher. These briefings include written and verbal information and the Fair Housing Act and how to file a complaint regarding potential discrimination. The Fair Housing Coordinator makes multiple presentations throughout the year about the issue in an effort to promote greater awareness.

It is anticipated that approximately \$5,000 in CDBG administrative funds will be used for Fair Housing activities in the program year.

Performance Measurement System

In this program year, the City of Tempe will implement and utilize the outcome performance measurement system that enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance in Tempe. Program data will be entered into the Integrated Disbursement and Information System (IDIS) with the information necessary to show results and benefits of the expenditure of federal funds being used in the City.

<p style="text-align: center;">PROPOSED BUDGET FY2005/2006 CDBG/HOME ALLOCATION AMOUNTS</p>

SOURCE OF FUNDS

A total of \$18,382,929 (CDBG/HOME and other federal funds) is available for programming to carry out the City of Tempe's Annual Action Plan in 2005/2006. The resources include:

CDBG

Administration @ 20% Cap	\$ 328,402
Public Services @ 15% Cap	\$ 246,302
Affordable Housing	\$ 275,000
Apache Boulevard Redevelopment	\$ 375,000
Neighborhood Facilities	\$ 250,000
Economic Development	\$ 15,000
Lead-Based Paint Testing and Evaluation	\$ 50,000
Historic Preservation	\$ 90,000
Contingency	<u>\$ 12,310</u>
TOTAL CDBG FUNDS	\$ 1,642,014

HOME

American Dream Down Payment Initiative (ADDI)	\$ 13,083
HOME Administration @ 10% Cap	\$ 49,862
HOME CHDO allocation (County Consortium Cap @15%)	\$ 25,000
Rehabilitation Programs	\$ 211,878
First Time Home Buyer's Programs	<u>\$ 211,878</u>
TOTAL HOME FUNDS	\$ 511,701
Program Income Expected	<u>\$ 100,000</u>
TOTAL HOME FUNDS	\$ 611,701

OTHER FEDERAL FUNDS

Section 8 Housing Choice Voucher Program	\$ 8,229,214
Brownfields Economic Development Initiative	\$ 1,000,000
Section 108 Loan Guarantee	\$ 7,000,000

Total Federal Resources:	<u>\$18,382,929</u>
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PROGRAMS AND PROJECTS
Housing and Community Development Activities
CDBG/HOME FUNDS

To assist with meeting the City's Affordable Housing and Community Development priority needs, in September of 2005, the City began a formal application process on partnership with Tempe Community Council. This process involved non-profit agencies seeking CDBG/HOME funding for the program year 2006/2007. Formal applications were evaluated based on selection criteria's that were specific to the consolidated plan.

HOME FUNDS

CHDO - NewTown, CDC **\$ 300,000**

The CDC will acquire and re-sale five condo units in the City, to low-income eligible homebuyers through the City's First-Time Homebuyers Programs, using Individual Affordability Covenants to ensure permanent affordability of the units.

Performance Measurements

- 5 units will be rehabilitated and sold to low income persons
- 5 persons will become First-Time homebuyers
- Increase the supply of permanently affordable owner-occupied homes

CDBG FUNDS

Tempe Community Council (TCC) **\$8,500**

TCC mobilizes community participation in identifying and developing solutions for meeting human service needs in Tempe and is located in the B.B. Moeur Residence and Hatton Hall a community Historic property. Funding will be used for rehabilitation to become accessible to current ADA standards.

Performance Measurements

- 1 historic property will be rehabilitated

Child Crisis center **\$ 75,000**

The center is a child abuse prevention and family strengthening program located in the East Valley of Maricopa County. The center provides emergency shelter, clinical and family support, children's behavioral health and volunteer and community development. Funding will be used for the expansion project of the Family Resource center.

Performance Measurements

- Expansion project to increase services by 50% over a 5-year period
- 750 new families, 75 from Tempe will participate in services
- 75% of clients served will be low-moderate income families

Catholic Social Services

\$15,000

Pathways Transitional Housing Program provides housing, case management and supportive services to vulnerable women and children in crisis because of domestic violence. Funding will be used for rehabilitation at Pathways Transitional Living Housing Unit.

Performance Measurements

- **1 housing property will be rehabilitated**
- **95% of clients will achieve safety and self-sufficiency within 18 months; 5 Tempe persons.**

The Centers for Habilitation (TCH)

\$56,032

TCH provides for children and adults with developmental and physical disabilities, care life skill instruction, early intervention services, residential services, transportation and jobs. Purchase of shredding equipment to support the expansion of employment opportunities for persons with disabilities.

Performance Measurements

- **Employ 10 individuals with severe disability**
- **Improve the productivity of individuals by 50% over a 1 year period**



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
- ☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

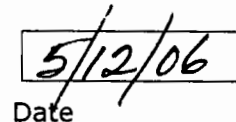
8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official


Date

Will Manley

Name

City Manager

Title

P.O. Box 5002

Address

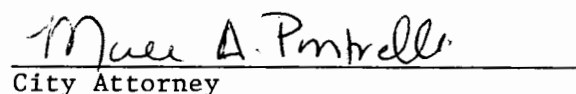
Tempe, AZ 85280

City/State/Zip

480-350-8221

Telephone Number

APPROVED HUD FORM:


City Attorney

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority -** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit -** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments -** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/12/06
Date

Will Manley

Name

City Manager

Title

P.O. Box 5002

Address

Tempe, AZ 85280

City/State/Zip

480-350-8221

Telephone Number

APPROVED HUD FORM:

Maria A. Pontello
City Attorney

- ☒ This certification does not apply.
☐ This certification is applicable.

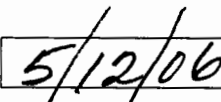
**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official



Date

Name

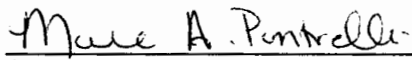
Title

Address

City/State/Zip

Telephone Number

APPROVED HUD FORM:



City Attorney

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

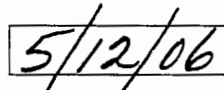
Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official


Date

Will Manley

Name

City Manager

Title

P.O. Box 5002

Address

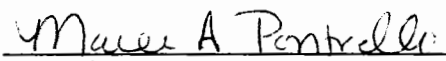
Tempe, AZ 85280

City/State/Zip

480-350-8221

Telephone Number

APPROVED HUD FORM:


City Attorney

- ☒ **This certification does not apply.**
☐ **This certification is applicable.**

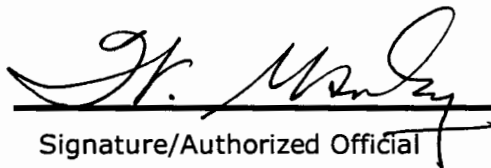
HOPWA Certifications

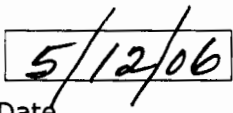
The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.


Signature/Authorized Official


Date

Name


Title

Address

City/State/Zip

Telephone Number

APPROVED HUD FORM:


City Attorney

- | |
|---|
| <input checked="checked" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable. |
|---|

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

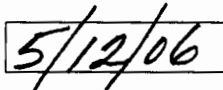
authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official



Date

Name

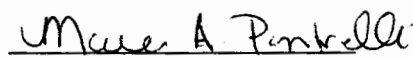
Title

Address

City/State/Zip

Telephone Number

APPROVED HUD FORM:



City Attorney

- ☐ This certification does not apply.
- ☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Dev. Department	21 E. Sixth Street	Tempe	Maricopa	AZ	85281
City of Tempe	31 E. Sixth Street	Tempe	Maricopa	AZ	85281

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

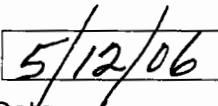
- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official



Date

Will Manley

Name

City Manager

Title

P.O. Box 5002

Address

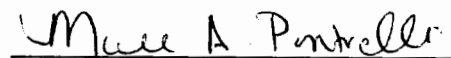
Tempe, AZ 85280

City/State/Zip

480-350-8221

Telephone Number

APPROVED HUD FORM:



City Attorney

Section 108 Projects Worksheet					Grantee Name		City of Tempe, Arizona					
PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
BIRMINGHAM	AL	B-01-MC-01-0002			400,000	400,000				400,000		NOC: ▼
MOBILE	AL	B-01-MC-01-0006			1,275,000	350,000				1,275,000		NOC: ▼
LITTLE ROCK	AR	B-97-MC-05-0004		B-00-BD-00-0000	3,000,000	1,240,000				3,000,000		NOC: ▼
TEMPE	AZ	B-02-MC-04-0504		B-03-BD-040021	7,000,000	0	0	1,000,000	0	8,000,000	Y	LMA ▼
BAKERSFIELD	CA	B-02-MC-06-0510-A			800,000	800,000				800,000		NOC: ▼
BAKERSFIELD	CA	B-02-MC-06-0510-B			1,000,000	1,000,000				1,000,000		NOC: ▼
BERKELEY	CA	B-02-MC-06-0008			1,400,000	1,400,000				1,400,000		NOC: ▼
BERKELEY	CA	B-01-MC-06-0008			500,000	500,000				500,000		NOC: ▼
DAILY CITY	CA	B-00-MC-06-0010			4,500,000	10,000				4,500,000		NOC: ▼
EL CAJON	CA	B-00-MC-06-0541			2,260,000	2,260,000				2,260,000		NOC: ▼
FRESNO	CA	B-99-MC-06-0001-A			1,500,000	1,500,000				1,500,000		NOC: ▼
GLENDALE	CA	B-00-MC-06-0518			1,800,000	1,800,000				1,800,000		NOC: ▼
HAWTHORNE	CA	B-00-MC-06-0519			1,000,000	500,000				1,000,000		NOC: ▼
LANCASTER	CA	B-02-MC-06-0558			1,450,000	1,450,000				1,450,000		NOC: ▼
LIVERMORE	CA	B-01-MC-06-0041			475,000	475,000				475,000		NOC: ▼
LOS ANGELES	CA	B-92-MC-06-0523			60,000,000	43,985,000				60,000,000		NOC: ▼
LOS ANGELES	CA	B-94-MC-06-0523			300,000,000	102,191,000				300,000,000		NOC: ▼
LOS ANGELES	CA	B-94-UC-06-0505-A			30,000,000	8,845,000				30,000,000		NOC: ▼
LOS ANGELES	CA	B-00-UC-06-0505-A			1,000,000	8,400,000				8,000,000		NOC: ▼
LYNWOOD	CA	B-00-MC-06-0559			7,000,000	7,000,000				7,000,000		NOC: ▼

Project Name:		Housing Rehabilitation - Scattered Sites					
Description:		IDIS Project #:		UOG Code:		AZ40468 TEMPE	
Rehabilitation of approximately 40 owner-occupied substandard housing units and 5 rental units. Rehabilitation of owner-occupied single family units and multi-rental units throughout the city including unit modifications for accessibility.							
Location:							
City-wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:		Total funding to include carry-over funds of CDBG-\$118,00, HOME-\$297,542 and the estimated Program Income of \$100,000.					
6/30/2007							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		1. Improve the quality of owner housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. Increase range of housing options & related services for persons w/ special needs ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable living environment for home owners and		Improved 40 single-family and 5 rental housing units					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	255,555		Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	63,889		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	211,878		Other ▼	Proposed Amt.	100,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	52,970		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Affordable Housing						
Description:	IDIS Project #: UOG Code: AZ40468 TEMPE					
Acquisition of real property for affordable housing developments, development fees and first-time homebuyer assistance.						
Location:						
City-wide	Select one: Owner Occupied Housing ▼ Explanation:					
Expected Completion Date: 6/30/2007	Total funding to include carry-over CDBG funds of \$1,000,000 and carry-over funding sources: CDBG, HOME, HOME Match, ADDI					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼ 2. Increase the supply of affordable rental housing ▼ 3. Increase range of housing options & related services for persons w/ special needs ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 6		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased affordable housing stock		6 affordable housing units produced				
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼				
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 850,000		Other ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt. 255,554		Other ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	275,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Tempe, Arizona**

Project Name:		Apache Boulevard: Acquisition					
Description:		IDIS Project #:		UOG Code:		AZ40468 TEMPE	
Acquisition of slum and blighted properties located in the Apache Boulevard Redevelopment Area							
Location:		Apache Boulevard Project Area					
		Select one:		Other ▼			
Expected Completion Date:		Total funding to include carry-over funds of CDBG-\$150,000.					
6/30/2007							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1. Improve access to affordable owner housing ▼					
		2. ▼					
		3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Removal of slum and blighted conditions		2 slum and blighted properties removed					
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Tempe, Arizona**

Project Name: Apache Boulevard: Relocation							
Description:	IDIS Project #: UOG Code: AZ40468 TEMPE						
Relocation assistance for tenants or homeowners in the Apache Boulevard Relocation Area whose property has been acquired by the City for the removal of slum and blight.							
Location:							
Apache Boulevard Redevelopment Area	Select one: <input type="text" value="Other"/>						
Expected Completion Date:	Explanation:						
6/30/2007	Total funding to include carry-over funds of CDBG-\$150,000.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3						
Project-level Accomplishments	04 Households	Proposed	30		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Relocation of 30 households		Improved living environments for 30 households				
	08 Relocation 570.201(i)		Matrix Codes				
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$75,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$175,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Lead-Based Paint Testing and Evaluation					
Description:		IDIS Project #:		UOG Code:		AZ40468 TEMPE	
Lead based paint testing/abatement on housing units built pre-1978.							
Location:							
City-wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:		Prior year's funding of CDBG - \$40,000 carried over to fund this activity.					
6/30/2007							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		1 Improve the quality of affordable rental housing ▼					
		2 Improve the quality of owner housing ▼					
		3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved living environment for 11		11 homes tested for lead-paint hazards					
141 Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Historic Preservation							
Description:	IDIS Project #: UOG Code: AZ40468 TEMPE						
Historic preservation and rehabilitation of eligible housing units							
Location:							
City-wide	Select one: Owner Occupied Housing ▼						
Expected Completion Date:	Explanation:						
6/30/2007	Prior year funding of CDBG-\$60,000 to be carried over.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Historical integrity of housing maintained		5 housing units added to historical listings in Tempe					
16A Residential Historic Preservation 570.202(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Actual Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5		Actual Amount		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Tempe, Arizona**

Project Name:		Public Service: Tempe Community Action Agency					
Description:		IDIS Project #:		UOG Code:		AZ40468 TEMPE	
TCC will provide crisis intervention, case management, advocacy; direct emergency assistance through food, assistance vouchers, and other resources; coordination of the TCAA food pantry.							
Location:							
2150 E. Orange St., Tempe, AZ 85281		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:		Funded with 15% CDBG set-aside for public services.					
6/30/2007							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1. Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2. ▼					
<input type="checkbox"/> Sustainability		3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	1120		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assist people with homeless prevention/food		Assisted 1120 people with homeless prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$58,101		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$27,302		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name: Administration						
Description:	IDIS Project #:					
Program administration and management of CDBG Projects						
Location:						
21 E. Sixth Street, Suite 214, Tempe, AZ 85281	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
6/30/2007						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility	1. ▼					
<input type="checkbox"/> Affordability	2. ▼					
<input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Administration & management		Funding appropriately spent on administration & management				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$365,070	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$328,402		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Public Service: Prehab of AZ					
Description:	IDIS Project #: UOG Code: AZ40468 TEMPE				
Residential treatment and education services, intervention services for youth sex offenders, crisis shelters for homeless families and victims of domestic violence, case management and legal advocacy for victims of domestic violence.					
Location:					
Mesa, AZ 85211-5860, Mailing address PO Box 5860, Mesa, AZ 85211-5860	Select one: Public Services ▼				
Explanation:					
Expected Completion Date: 6/30/2007	Funded with 15% CDBG set-aside for public services				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	122	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Assist individuals and families break cycle of		Assisted 122 people with abuse issues			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units			Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	46,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	

Project Name:		Public Service: Homeless Coordination/City of Tempe					
Description:		IDIS Project #:		UOG Code: AZ40468 TEMPE			
Coordinate the homeless programs and resources with public and private resources enabling individuals and families to achieve decent housing and support services.							
Location:							
21 E. Sixth Street, Suite 214 Tempe, AZ 85281		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:		Funded with 15% CDBG set-aside for public services					
6/30/2007							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1. Improve the services for low/mod income persons ▼					
		2. ▼					
		3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Enabling families to achieve shelter and resources to		Assisted 400 people affected in homelessness					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$57,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Public Service: Sojourner Center	
Description:		IDIS Project #:	UOG Code: AZ40468 TEMPE
Provides safe haven from domestic violence and provides services for families made homeless by their escape. Services include education, safety planning and case management.			
Location:		Select one: Public Services ▼	
Box 20156 Phoenix, AZ 85016		Explanation:	
Expected Completion Date:		Funded with 15% CDBG set-aside for public services	
6/30/2007			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼	
Project-level Accomplishments	01 People ▼	Proposed 40 Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome		Performance Measure	Actual Outcome
Provide safe haven from domestic violence		Served 40 people with domestic violence issues	
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$14,000 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	\$14,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Tempe, Arizona**

Project Name:		Public Service: NewTown CDC					
Description:		IDIS Project #:		UOG Code: AZ40468 TEMPE			
Provide case management and counseling services to Tempe residents to obtain homeownership opportunities and permanent affordable housing. Services include Individual Development Accounts, homebuyer education and financial education, credit counseling and family based child care.							
Location:		<div> <div>511 W. University Drive #4, Tempe, AZ 85281</div> <div> Select one: <div>Public Services ▼</div> </div> </div>					
Expected Completion Date:		Funded with 15% CDBG set-aside for public services					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 Improve access to affordable owner housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Provide case management to residents for		Assisted 15 Tempe residents to obtain homebuyer education					
31I Housing information services ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$27,302		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Grantee Name: **City of Tempe, Arizona**

Project Name:		Public Service: Central Arizona Shelter Services (CASS)					
Description:		IDIS Project #:		UOG Code:		AZ40468 TEMPE	
Provide shelter and supportive services by helping homeless people attain their highest level of self-sufficiency.							
Location:		Select one:					
1209 W. Madison Phoenix, AZ 85007		Public Services ▼					
Expected Completion Date:		Explanation:					
6/30/2007		Funded with 15% CDBG set-aside for public services					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	550		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assist homeless people become self-sufficient		Assist 550 homeless people become self-sufficient					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$65,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$65,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Tempe, Arizona**

Project Name:		Public Service: Mesa Community Action Network					
Description:		IDIS Project #:		UOG Code:		AZ40468 TEMPE	
Mesa CAN operates the East Valley Transitional Training and Living Center. Mesa CAN provides shelter and basic services to homeless men to escape the demands of immediate survival.							
Location:							
615 E. Broadway Road Mesa, AZ 85204		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:		Funded with 15% CDBG set-aside for public services					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assists homeless men with shelter and basic services		Provided shelter and services to 72 men					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Public Service: Homeward Bound					
Description:		IDIS Project #:	UOG Code:	AZ40468 TEMPE			
Transitional housing and social services to homeless and domestic violence families with children.							
Location:							
2302 W. Colter St., Phoenix, AZ 85015-2748		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:		Funded with 15% CDBG set-aside for public services					
6/30/2007							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 End chronic homelessness ▼					
		2 Improve the services for low/mod income persons ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Assist clients in receiving crisis social services		Assisted 50 people in receiving social services					
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Contingency						
Description:	IDIS Project #: UOG Code: AZ40468 TEMPE					
Available funding for project over-rides						
Location:						
21 E. Sixth Street, Suite 214, Tempe, AZ 85281	Select one: Other					
Explanation:						
Expected Completion Date:						
6/30/2007						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility	1					
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
Proposed Outcome		Performance Measure		Actual Outcome		
Funds available for program over-rides		Funds reprogrammed for approved activities				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG ▼	Proposed Amt.	\$36,480	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$12,310	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Neighborhood Facilities: Parks						
Description:	IDIS Project #: UOG Code: AZ40468 TEMPE					
Funds will be used for the acquisition, reconstruction, rehabilitation and improvement of recreational facilities, parks and playgrounds						
Location:						
City-Wide	Select one: Public Facilities ▼ Explanation: Activities will include multi-year funding.					
Expected Completion Date: 6/30/2007						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve quality of neighborhood parks		2 neighborhood parks will be improved			
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Economic Development: Training and Technical Assistance					
Description:		IDIS Project #:		UOG Code:		AZ40468 TEMPE	
Funds will be used for training and technical assistance to support services of micro-enterprises and persons developing micro-enterprises.							
Location:		<div>21 E. Sixth Street, Suite 208, Tempe, AZ 85281</div> <div> Select one: <div>Economic Development ▼</div> </div>					
Expected Completion Date:		<div>6/30/2007</div> <div>Total funding to include carry-over funding of CDBG-\$60,000. Funding amended from Affordable Housing project for FY05-06.</div>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Explanation: <div>Speed To Completion</div>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<div>1 Improve economic opportunities for low-income persons ▼</div> <div>2 ▼</div> <div>3 ▼</div>					
Project-level Accomplishments	08 Businesses ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Economic opportunities will be provided		10 businesses will receive technical assistance in micro-					
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Tempe, Arizona**

Project Name:		NewTown, CDC: Acquisition and Rehabilitation					
Description:		IDIS Project #:		UOG Code: AZ40468 TEMPE			
The CDC will acquire and re-sale five condo units in the City to low-income eligible homebuyers through the City's First - Time Homebuyers Programs, using Individual Affordability Covenants to ensure permanent affordability of the units.							
Location:		<div> <div>511 W. University Dr. #4, Tempe, AZ 85281</div> <div> Select one: <div>Owner Occupied Housing ▼</div> </div> </div>					
Expected Completion Date:		Explanation: Funding Application Request received - Community Housing Development Organization Operation (CHDO) for the City of Tempe					
6/30/2007 Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1. Increase the availability of affordable owner housing ▼ 2. ▼ 3. ▼					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase the availability of affordable owner housing ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increase affordable owner housing		5 units will be rehabilitated and sold to low income persons				
	01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Tempe Community Council (TCC): Rehabilitation					
Description:		IDIS Project #:	UOG Code:	AZ40468 TEMPE			
TCC mobilizes community Participation in identifying and developing solutions for meeting human service needs in Tempe and is located in the B.B. Moeur Residence and Hatton Hall a community Historic Property. Funding will be used for rehabilitation to become accessible to current ADA standards.							
Location:							
34 E. 7th Street, Building A, Tempe, AZ 85281		Select one:		Other ▼			
		Explanation:					
Expected Completion Date:		Funding Application request received.					
6/30/2007							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		1 Improve the services for low/mod income persons ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Rehabilitation of a Historic Property providing public		1 Historic property will be rehabilitated with services to					
16A Residential Historic Preservation 570.202(d) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$8,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Tempe, Arizona**

Project Name: Child Crisis Center: Expansion Project	
Description:	IDIS Project #: UOG Code: AZ40468 TEMPE
The center is a child abuse prevention and family strengthening program located in the East Valley of Maricopa County. The center provides emergency shelter, clinical and family support, children's behavioral health and volunteers and community development. Funding will be used for the expansion project of the Family Resource center.	
Location:	Select one: Other
P.O Box 4114, Mesa, AZ 85211	Explanation:
Expected Completion Date: 6/30/2007	Funding Application received.
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3 Improve the services for low/mod income persons
Project-level Accomplishments	
09 Organizations	Proposed 1 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Expand the services of child abuse and family services	Expansion project to increase services by 50% over a 5-year
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	\$75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Tempe, Arizona**

Project Name: Catholic Social Services: Rehabilitation							
Description:	IDIS Project #: UOG Code: AZ40468 TEMPE						
Pathways Transitional Housing Program provides housing, case management and supportive services to vulnerable women and children in crisis because of domestic violence. Funding will be used for rehabilitation at Pathways Transitional Living Housing Units.							
Location:	Select one: Other						
430 N Dobson Road, Suite 110, Mesa, AZ 85201-5276	Explanation:						
Expected Completion Date:	Funding Application received.						
6/30/2007							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
	1 Increase the number of homeless persons moving into permanent housing						
	2 Improve the services for low/mod income persons						
	3						
Project-level Accomplishments							
09 Organizations	<table border="1"> <tr><td>Proposed</td><td>1</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	1	Underway		Complete	
Proposed	1						
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Proposed Outcome	Performance Measure						
Clients will achieve safety and self-sufficiency	1 public facilities/housing unit will be rehabilitated to provide						
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes						
Matrix Codes	Matrix Codes						
Matrix Codes	Matrix Codes						
Program Year 1							
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							

Program Year 2	CDBG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Actual Units		Accompl. Type: ▼	Proposed Units	
	Accompl. Type: ▼	Proposed Units			Actual Units	
		Actual Units		Accompl. Type: ▼	Proposed Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	

Project Name:		The Centers for Habilitation (TCH): Services for the Disabled					
Description:		IDIS Project #:		UOG Code: AZ40468 TEMPE			
TCH provides services for children and adults with developmental and physical disabilities, care life skills instructions, early intervention services, residential services, transportation and jobs. Purchase of shredding equipment to support the expansion of employment opportunities for persons with disabilities.							
Location:							
215 West Lodge Drive, Tempe, AZ 85283		Select one:		Other ▼			
		Explanation:					
Expected Completion Date:		Funding Application received.					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3					
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Employ individuals with severe disability		Employ 10 individuals with severe disability					
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$56,032		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

RESOLUTION NO. 2006.28

**A RESOLUTION OF THE CITY COUNCIL OF TEMPE, ARIZONA
AUTHORIZING THE SUBMISSION OF THE FISCAL YEAR 2006-2007
ACTION PLAN WITH APPROVAL OF THE FUNDING ACTIVITIES.**

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has reserved approximately \$1,642,014 for the City of Tempe, Arizona, for the FY 2006-2007 Community Development Block Grant (CDBG) and the Maricopa County Consortium has reserved \$498,618 in HOME and \$13,083 in American Dream Downpayment Initiative (ADDI). Estimated program income is \$100,000 for the FY 2006-2007 in HOME Program funding; and

WHEREAS, the City of Tempe desires to participate in the CDBG and HOME Programs and pursuant to the program requirements, has held one (1) public meeting and two (2) public hearings allowing citizens and groups to participate in the determination of expenditure of the HUD funds, and

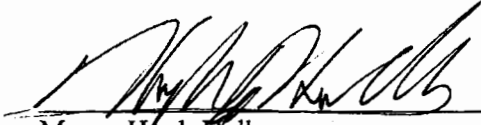
WHEREAS, the City of Tempe has held a public hearing to receive public comment on the City's CDBG/HOME Programs and Action Plan, and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPE ARIZONA, as follows:

Section 1: The Community Development Block Grant and HOME Program Action Plan for FY2006-2007 and proposed funding activities are hereby approved

Section 2: The City Manager is authorized and directed to execute the required certifications of compliance associated with the City of Tempe's Community Development Block Grant and HOME Program Action Plan for FY2006-2007.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF TEMPE, ARIZONA, this 4th day of May, 2006.



Mayor Hugh Hallman

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney

